MORNINGSI DE HEALTH CENTER 3431 NORTH 13TH STREET

SHEBOYGAN Ownershi p: Corporati on 53083 Phone: (920) 457-5046 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 71 Yes Total Licensed Bed Capacity (12/31/01): 72 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 68 Average Daily Census: 70 *********************** ***********************

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	25. 0
Supp. Home Care-Personal Care	No					1 - 4 Years	51. 5
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	1.5	More Than 4 Years	23. 5
Day Servi ces	No	Mental Illness (Org./Psy)	13. 2	65 - 74	2. 9		
Respite Care	No	Mental Illness (Other)	5. 9	75 - 84	25.0	•	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	60. 3	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0. 0	95 & 0ver	10. 3	Full-Time Equivalen	t
Congregate Meals	No	Cancer	4. 4	ĺ	j	Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	4. 4		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	11.8	65 & 0ver	98. 5		
Transportati on	No	Cerebrovascul ar	11.8			RNs	15. 8
Referral Service	No	Di abetes	8. 8	Sex	%	LPNs	0. 7
Other Services	No	Respi ratory	5. 9		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	33. 8	Male	29. 4	Aides, & Orderlies	45. 4
Mentally Ill	No	İ		Femal e	70.6		
Provi de Day Programming for		j	100. 0		j		
Developmentally Disabled	No	ĺ		İ	100. 0		
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Method of Reimbursement

		Medicare Title 18							Pri vate Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	2	100. 0	355	39	97. 5	105	0	0.0	0	26	100.0	129	0	0.0	0	0	0.0	0	67	98. 5
Intermedi ate				1	2. 5	88	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1. 5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		40	100.0		0	0.0		26	100.0		0	0.0		0	0.0		68	100. 0

MORNINGSIDE HEALTH CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	i ons, Servi ces,	and Activities as of 12	/31/01
Deaths During Reporting Period							
		ľ			% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	0ne	or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	2. 9		70. 6	26. 5	68
Other Nursing Homes	11.4	Dressing	10. 3		66. 2	23. 5	68
Acute Care Hospitals	86. 4	Transferring	30. 9		52. 9	16. 2	68
Psych. HospMR/DD Facilities	0.0	Toilet Use	29. 4		48. 5	22. 1	68
Reĥabilitation Hospitals	0.0	Eati ng	67. 6		22. 1	10. 3	68
Other Locations	2.3	*************	**********	*****	*******	********	******
Total Number of Admissions	44	Conti nence		%	Special Treatm	ments	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	4.4	Receiving Re	espi ratory Care	5. 9
Private Home/No Home Health	2. 2	0cc/Freq. Incontinen	t of Bladder	57. 4	Recei vi ng Tı	racheostomy Care	0. 0
Private Home/With Home Health	15. 2	0cc/Freq. Incontinen	t of Bowel	26. 5	Receiving Su	ucti oni ng	0.0
Other Nursing Homes	2. 2				Receiving 0s	stomy Care	2. 9
Acute Care Hospitals	6. 5	Mobility			Recei vi ng Tu	ıbe Feedi ng	2. 9
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	5. 9	Receiving Me	echanically Altered Diets	s 36.8
Rehabilitation Hospitals	0.0	Ì			•	·	
Other Locations	19.6	Skin Care			Other Resident	t Characteristics	
Deaths	54. 3	With Pressure Sores		7.4	Have Advance	e Directives	82. 4
Total Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths)	46	ĺ			Receiving Ps	sychoactive Drugs	55. 9

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

Ownershi p: Bed Size: Li censure: 50-99 Skilled Al l Thi s Propri etary Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 97. 2 82. 7 1. 18 85. 1 1. 14 84.3 1. 15 84. 6 1. 15 Current Residents from In-County 97. 1 82. 1 1. 18 80. 0 1. 21 82. 7 1.17 77. 0 1. 26 Admissions from In-County, Still Residing 38. 6 18.6 2.07 20.9 1.85 21.6 1.79 20.8 1.86 Admissions/Average Daily Census 62. 9 178.7 0.35 144. 6 0.43 137. 9 0.46 128. 9 0.49 Discharges/Average Daily Census 65.7 179.9 0.37 144. 8 0.45 139. 0 0.47 130. 0 0.51 Discharges To Private Residence/Average Daily Census 11.4 76. 7 0.15 60. 4 0.19 55. 2 0.21 52.8 0. 22 Residents Receiving Skilled Care 98. 5 93.6 1.05 90. 5 1. 09 91.8 1.07 85. 3 1. 16 Residents Aged 65 and Older 98. 5 93. 4 1.06 94. 7 1. 04 92. 5 87. 5 1.07 1. 13 Title 19 (Medicaid) Funded Residents 58.8 63.4 0.93 58. 0 1.01 64.3 0.92 68. 7 0.86 Private Pay Funded Residents 23. 0 1. 19 25.6 22. 0 1. 74 38. 2 1.66 32. 0 1. 50 Developmentally Disabled Residents 0. 7 0.00 0.9 0.00 1. 2 7. 6 0.0 0.00 0.00 Mentally Ill Residents 19. 1 30. 1 0.64 33.8 0.56 37. 4 0.51 33. 8 0.57 General Medical Service Residents 33. 8 23.3 1.45 18. 3 1. 85 21. 2 19. 4 1. 74 1.60 49.3 Impaired ADL (Mean) 46. 2 48.6 0.95 0.96 49.6 0.93 0.94 48. 1 Psychological Problems 55. 9 50.3 1.11 51.0 1.10 54. 1 1.03 51. 9 1. 08 Nursing Care Required (Mean) 7. 0 6. 2 1. 13 6. 0 1. 16 6. 5 1.07 7. 3 0. 95